

## SCOUTS CANADA BUILD A HOME CHALLENGE BUDGET

Expenses	Item	Projected Cost
<b>Cost of House/Furniture/Groceries</b>		
House x 3	\$6,000.00	\$18,000.00
Bunk Beds x 6	\$120.00	\$720.00
Queen Bed x 3	\$80.00	\$240.00
Kitchen Table/Chairs x 3	\$150.00	\$450.00
Propane Stove/Tank x 3	\$150.00	\$450.00
Groceries x 3	\$100.00	\$300.00
Total to be divided by 40 people = \$504 per person		\$20,160.00
<b>Canadian costs associated with the project (includes administration, travel, etc)</b>		
Hero Holidays Cost Includes Food & Accommodations Mexico & 2 Nights USA x 36	\$900.00	\$32,400.00
Administration (covered under fundraising expenses)	\$0.00	
Travel – Chartered Bus x 35	\$300.00	\$10,500.00
Travel – Air x 5	\$700.00	\$3,500.00
Accommodations – USA Bus x 35	\$40.00	\$1,400.00
Food – USA Bus x 35	\$120.00	\$4,200.00
Food – USA Air x 5	\$40.00	\$200.00
Whitewater Rafting x 35	\$110.00	\$3,850.00
Grand Canyon Skywalk x 35	\$25.00	\$875.00
Yellowstone Park Bus x 35	\$9.00	\$315.00
Other Unexpected Costs x 35	\$30.00	\$1,050.00
Total Associated Costs		\$58,290.00
Participants have been made aware of costs for other required items such as passports, immunizations, insurance and criminal records checks. These will be covered by the participants outside of reported budgeted expenses. This is due to the fact that many of the items have already been obtained for other reasons.	\$-	\$-
<b>Total Expenses</b>		<b>\$78,450.00</b>

Trip is comprised of 40 people - 35 will travel by bus and 5 will travel by air, 4 returning participants will not be required to pay food and accommodation costs due to their previous support.

All extra costs associated with activities such as whitewater rafting, Grand Canyon and Yellowstone and associated camping and food will be covered by the participants. If we exceed our fundraising goals, the extra funds will be spent in Vicente Guerrero purchasing chickens (\$10 each), fruit trees (\$30 each), education for the children (\$125/child/year) and hydro poles (\$250 each – hydro itself is inexpensive) to provide electricity to community buildings such as schools and medical clinics. In addition, our participants will be giving/giving/requesting gifts of money this Christmas to purchase chickens and fruit trees. This will be in addition to our goal of \$78,450. We know this will enhance the lives of our families and allow them to improve their health and income.

<b>Contributor</b>	<b>Realized Revenue</b>	<b>Projected Revenue</b>
Grants		\$5,000.00
Applicant's contribution	\$11,700.00	
Corporate	\$4,885.15	\$500.00
Optimist Club Lorette	\$700.00	
Family Friends Donations	\$2,150.00	
Church Fundraiser	\$1,235.61	
Scouting Groups	\$642.00	
Red Nose 2010	\$740.00	
Bud Spud Steak 2010	\$7,023.22	
Salt Drive 2010	\$5,197.04	
School Fundraising	\$22.00	
Sobey's x 3	\$7,561.60	
Show & Save	\$275.00	
Garage Sale	\$2,959.39	
Magic Show / Society for Young Musicians	\$686.82	
Lovey's BBQ	\$254.54	
Popcan Recycling	\$8.75	
Golf Tournament	\$3,219.16	
Dinner 2010	\$5,171.84	
Grey Cup Tickets	\$926.80	
Joyful Sound Concert	\$750.00	
Fundraising Gift Cards	\$358.40	
Bud Spud Steak 2011		\$6,000.00
Red Nose 2011		\$600.00
Salt Drive 2011		\$4,000.00
Dinner 2011		\$4,000.00
Sobey's x 1		\$1,882.68
<b>Total Revenue</b>	<b>\$56,467.32</b>	<b>\$21,982.68</b>
		<b>\$78,450.00</b>

<b>Extra Gift Revenue (not included in Total Revenue)</b>		
Just started our campaign December 15/10 to raise extra funds to purchase these items for our families - extra funds will be collected until time of departure		
Chicken (\$10 each) (10 chickens, fencing and food for 6 months \$100 each)	62	\$620.00
Fruit Trees (\$30 each)	13	\$390.00
<b>Total Extra Gift Revenue</b>		<b>\$1,010.00</b>